Revenue from top 20 duty payers Commissionerate:Commissioner of Customs(Preventive), Vijayawada

								•	
compared to the correspondance period of the previous financial year, which lead to decrease in revenue. Furher, the importer has paid duty by using MEIS scrips.									
Volume of imports have come down drastically to almost 50% when	10.41	2.92	30.99	21.97	28.07	5.90	148.97	M/s. South India Krishna Oil & Fats Ltd	10
With effect from July,2017 the introduction of IGST the rate of CVD was increased to 5%, earlier it was 0. The BCD on CPO was 7.5% in April 2017 and at present it is 44%.	13.18	1.76	15.11	0.00	13.35	5.95	157.28	M/s. Saraiwwalaa Agrr Refineries Ltd	
Increase in revenue. Before introduction of IGST, CVD was 2% and now IGST is 5% and volume of imports have increased significantly.								(formerly M/s. Thermal Powertech Corporation India Ltd)	
	21.08	8.46	48.59	17.87	40.13	11.23	177.09	M/s. Semborp Energy India Ltd	00
During April 2017 and May 2017, M/s.ISUZU MOTORS have imported multi purpose vehicles which attract 30% BCD, whereas in 2018-19, they imported only spare parts which attracts 10% dury	-47.70	-16.41	17.99	5.42	34.40	12.50	192.80	M/s. Isuzu Motors India Ltd.	7
With effect from July,2017 the introduction of IGST the rate of CVD was increased to 5%, earlier it was 0. The BCD on CPO was 7.5% in April 2017 and at present it is 44%.	255.94	40.54	56.37	8.64	15.84	6.91	196.81	M/s. Santhoshimathaa Edible Oils Refinery Pvt.Ltd/Santhoshimathaa Oil Packagings Industries	O
With effect from July,2017 the introduction of IGST the rate of CVD was increased to 5%, earlier it was 0. The BCD on CPO was 7.5% in April 2017 and at present it is 44%. Due to more demand of Sunflower Oil in the market, the import of the commodity has increased resulted in more revenue upto June 2018.	41.91	22.20	75.19	15.96	52.99	19.27	227.85	M/s. Gemmi Edibles & Fats India Pvt Ltd	
Increase in revenue. Before introduction of IGST, CVD was 2% and now IGST is 5%.	51.75	30.00	87.97	30.62	57.97	23.43	296.19	M/s. Sembcorp Gayatri Power Limited	
With effect from July,2017 the introduction of IGST the rate of CVD was increased to 5%, earlier it was 0. The BCD on CPO was 7.5% in April 2017 and at present it is 44%. As per the market demand there is more import of CPKO and CSFO. Hence the revenue has increased.	142.52	66.16	112.58	10.16	46.42	9.5/	319.55	w/s. Adam wiimar Lid	
Increase in revenue. Before introduction of IGST, CVD was 2% and now IGST is 5% and volume of imports have increased significantly.	230.69	154.79	221.89	64.69	67.10	31.95	441.85	M/s. JSW Steels Limited) N
Increase in duty is due to more import of raw materials, viz., Sulphuric Acid, Phosphoric Acid, Ammonia, MOP, Urea for production of more quantity of NPK & DAP. Also there is impact of levy of IGST @18% on Sulphuric Acid and Phosphoric Acid.	316.25	177.98	234.25	82.87	56.28	11.86	597.08	M/s.Coromandel International Ltd	-
10	9	8	7	6	Q	4	3	2	. 1
Reasons for shortfall / Increase	%age	Actual	the Upto the month	For the month	he Upto the month	For the month	Revenue previous year	Name of the assessee	Sl. No.
(Rs. in crores)	Church vilayawaua	. 4	or Castoms Tree		Description trees.	D		Month: June 2018	Month: J

March Marc		206.58	2054.79	3049.44	1074.18	994.65	354.71	6549.04	GRAND TOTAL (Gross Revenue)	
Processor month month month month month month month Actual %age 3 4 5 6 7 8 9 123.324 18.19 58.22 36.50 58.48 0.27 0.46 129.35 9.10 23.45 23.50 85.77 62.32 265.71 103.70 9.25 19.28 44.84 56.66 37.38 193.88 100.92 5.41 16.65 9.83 12.22 -4.43 -26.61 98.11 4.56 14.10 6.59 32.76 18.66 132.39 87.94 3.78 9.75 7.85 18.54 8.78 90.06 75.06 8.92 13.72 0.00 3.41 -10.31 -75.15 64.58 1.21 3.65 1.45 9.06 5.41 148.22 57.67 0.90 9.98 7.76 21.26 11.28 113.01 379.78 </td <td>Increase in revenue due to SEZ revenue of Rs.980 crores</td> <td>H</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>(Other than Top Assessees)</td> <td></td>	Increase in revenue due to SEZ revenue of Rs.980 crores	H							(Other than Top Assessees)	
Mage		346.63	1384.95	1784.51	652.21	399.55	148.56	2819.26	Revenue from all other assessees	22
month %age a 4 5 6 7 8 9 m & Co. Ltd. 133.24 18.19 58.22 36.50 58.48 0.27 0.46 s Pvt. Ltd 129.35 9.10 23.45 23.50 85.77 62.32 265.71 Limited 103.70 9.25 19.28 44.84 56.66 37.38 193.88 ts Ltd. 100.92 5.41 16.65 9.83 12.22 4.43 -26.61 strics Ltd 98.11 4.56 14.10 6.59 32.76 18.66 132.39 strics Ltd 87.94 3.78 9.75 7.85 18.54 8.78 90.06 75.06 8.92 13.72 0.00 3.41 -10.31 -75.15 al Vehicles 64.58 1.21 3.65 1.45	The same the same above the 4010.		669.84	1264.93	421.97	595.10	206.15	3729.78	IOIAL (10p Assessees)	
month month month month month month month month month %age 3 4 5 6 7 8 9 m & Co. Ltd., 133.24 18.19 58.22 36.50 58.48 0.27 0.46 s Pvt. Ltd 129.35 9.10 23.45 23.50 85.77 62.32 265.71 Limited 123.74 6.26 13.76 25.45 65.84 52.08 378.49 sts Ltd. 100.92 5.41 16.65 9.83 12.22 -4.43 -26.61 mited 98.11 4.56 14.10 6.59 32.76 18.66 132.39 stries Ltd 87.94 3.78 9.75 7.85 18.54 8.78 90.06 rices Ltd 87.94 3.78 9.75 7.85 18.54 8.78 90.06 31.239 32.76 3.41 -10.31 -75.15 41.48.22 43.78 <t< td=""><td>Due to impact of IGST the revenue has increased into Time 2018</td><td></td><td>11.28</td><td>21.26</td><td>7.76</td><td>9.98</td><td>0.90</td><td>57.67</td><td>M/S.Indian Potash Ltd</td><td>21 0</td></t<>	Due to impact of IGST the revenue has increased into Time 2018		11.28	21.26	7.76	9.98	0.90	57.67	M/S.Indian Potash Ltd	21 0
Province year month month month month month month Actual %age 3 4 5 6 7 8 9 d., 133.24 18.19 58.22 36.50 58.48 0.27 0.46 129.35 9.10 23.45 23.50 85.77 62.32 265.71 123.74 6.26 13.76 25.45 65.84 52.08 378.49 103.70 9.25 19.28 44.84 56.66 37.38 193.88 100.92 5.41 16.65 9.83 12.22 -4.43 -26.61 98.11 4.56 14.10 6.59 32.76 18.66 132.39 87.94 3.78 9.75 7.85 18.54 8.78 90.06 75.06 8.92 13.72 0.00 3.41 -10.31 -75.15 64.58 121 3.65 14.6 0.00 3.41 -10.31 -75.15 </td <td>Volume of imports increased leading to increase in revenue.</td> <td></td> <td>5.41</td> <td>9.00</td> <td>.</td> <td>0.00</td> <td>į</td> <td></td> <td>India Ltd.</td> <td></td>	Volume of imports increased leading to increase in revenue.		5.41	9.00	.	0.00	į		India Ltd.	
	2018. But there were no imports in April 2018 and June 2018			0	1 45	3 65	121	64.58	M/s.Scania Commercial Vehicles	19
Private year month month month month month month month month %age 3 4 5 6 7 8 9 nium & Co. Ltd., 133.24 18.19 58.22 36.50 58.48 0.27 0.46 Oils Pvt. Ltd 129.35 9.10 23.45 23.50 85.77 62.32 265.71 ech Limited 123.74 6.26 13.76 25.45 65.84 52.08 378.49 nents Limited 103.70 9.25 19.28 44.84 56.66 37.38 193.88 lents Ltd. 100.92 5.41 16.65 9.83 12.22 4.43 -26.61 Limited 98.11 4.56 14.10 6.59 32.76 18.66 132.39 dustries Ltd 87.94 3.78 9.75 7.85 18.54 8.78 90.06	The importer imported soda ash during May 2017 and MoP during May		-10.31	3.41	0.00	13.72	8.92	73.06	one Chromicano Pud	
Horizon month Mont	revenue has increased during June 2018.						3	75 06	Tata Chemicals Itd	18
Horizon March Month Mont	Although there is less imports during June 2018, due to impact of IGST		8.78	18.54	7.85	9.75	3.78	87.94	m/s ruciii soya industries Ltd	- 1
Provided year month month month month month month %age 3 4 5 6 7 8 9 Co. Ltd. 133.24 18.19 58.22 36.50 58.48 0.27 0.46 .Ltd 129.35 9.10 23.45 23.50 85.77 62.32 265.71 ited 123.74 6.26 13.76 25.45 65.84 52.08 378.49 mited 103.70 9.25 19.28 44.84 56.66 37.38 193.88 1. 100.92 5.41 16.65 9.83 12.22 -4.43 -26.61 98.11 4.56 14.10 6.59 32.76 18.66 132.39	7 5% in April 2017 and at proceed the AAN								A / Disk: S - I - I	17
Mage	With effect from July,2017 the introduction of IGST the rate of		18.66	32.76	6.59	14.10	4.56	98.11	m/s. or madadies billiled	
Mage	Revenue decreased due to no imports during April 2018.		-4.43	12.22	9.83	16.65	5.47	100.92	M/s 3F Industries I imited	16
recovery year month month month month month month Actual %age 1d., 133.24 18.19 58.22 36.50 58.48 0.27 0.46 129.35 9.10 23.45 23.50 85.77 62.32 265.71 123.74 6.26 13.76 25.45 65.84 52.08 378.49 103.70 9.25 19.28 44.84 56.66 37.38 193.88								10000	M/s The India coments Ital	15
Horizona year month	Due to the increase in duty structure the revenue of the unit increa						10			7
Horizona year month month month month month month month month month Mctual %age 1d., 133.24 18.19 58.22 36.50 58.48 0.27 0.46 129.35 9.10 23.45 23.50 85.77 62.32 265.71 123.74 6.26 13.76 25.45 65.84 52.08 378.49 103.70 9.25 19.28 44.84 56.66 37.38 193.88	Increased from 2% to 5% Pet Coke CVD Increased from 14.5% to 1				2					
month month month month month Mctual %age 3 4 5 6 7 8 9 Id., 133.24 18.19 58.22 36.50 58.48 0.27 0.46 129.35 9.10 23.45 23.50 85.77 62.32 265.71 123.74 6.26 13.76 25.45 65.84 52.08 378.49	Coking Coal CVD Increased from 2% to 5% Steam coal increased		37.38	56.66	44.84	19.20	9.23	100.70		
Mage	7.5% in April 2017 and at present it is 44%.					10.00	20.05	103 70	M/s. Ultratech Cements Limited	14
Horizon Mage month	CVD was increased to 5%, earlier it was 0. The BCD on CPO v									
Mage	With effect from July 2017 the introduction of ICCT the sate of		52.08	65.84	25.45	13.76	6.26	123.74	M/s. Emami Agrotech Limited	CI
Mage	The import of f CPO has been increased resulted in more revenue		62.32	85.77	23.50	23.45	9.10	129.35	M/ S.LOIIIYA Edible Olls Pvt. Ltd	10
3 4 5 6 7 8 9 133.24 18.19 58.22 36.50 58.48 0.27 0.46	Revenue is slightly increased due to increase in imports								M/s I shim Edith Oil B	3
month month month month Mctual %age 3 4 5 6 7 8 9			0.27	58.48	36.50	58.22	18.19	133.24	m/s.Bilatat Aluminium & Co. Ltd.,	F
month month month Month Month Month Month	10	9	8	7	6	QI	4	з	M/2 Bh 2 2	-
April 10/		%age	vernar	month	month	month	month			
previous year For the Upto the For the Upto the	Reasons for shortfall / Increase	0/	^	Upto the	For the	Upto the	For the	previous year	Name of the assessee	
Revenue Revenue Previous year Current year Increase / Decrease over		ecrease over	Increase/ I	nt year	Curre	ous year	Previ	Revenue	Nome of the	NO.