

Month: June 2018

**Revenue from top 20 duty payers**  
**Commissionerate:Commissioner of Customs( Preventive), Vijayawada**

(Rs. in crores)

Sl. No.	Name of the assessee	Revenue previous year	Previous year		Current year		Increase/ Decrease over Actual	%age	Reasons for shortfall / Increase
			For the month	Upto the month	For the month	Upto the month			
1	2	3	4	5	6	7	8	9	10
1	M/s Coromandel International Ltd	597.08	11.86	56.28	82.87	234.25	177.98	316.25	Increase in duty is due to more import of raw materials, viz., Sulphuric Acid, Phosphoric Acid, Ammonia, MOP, Urea for production of more quantity of NPK & DAP. Also there is impact of levy of IGST @18% on Sulphuric Acid and Phosphoric Acid.
2	M/s. JSW Steels Limited	441.85	31.95	67.10	64.69	221.89	154.79	230.69	Increase in revenue. Before introduction of IGST, CVD was 2% and now IGST is 5% and volume of imports have increased significantly.
3	M/s. Adani Wilmar Ltd	319.55	9.57	46.42	10.16	112.58	66.16	142.52	With effect from July,2017 the introduction of IGST the rate of CVD was increased to 5%, earlier it was 0. The BCD on CPO was 7.5% in April 2017 and at present it is 44%. As per the market demand there is more import of CPKO and CSFO. Hence the revenue has increased.
4	M/s. Sembcorp Gayatri Power Limited	296.19	23.43	57.97	30.62	87.97	30.00	51.75	Increase in revenue. Before introduction of IGST, CVD was 2% and now IGST is 5%.
5	M/s. Gemini Edibles & Fats India Pvt Ltd	227.85	19.27	52.99	15.96	75.19	22.20	41.91	With effect from July,2017 the introduction of IGST the rate of CVD was increased to 5%, earlier it was 0. The BCD on CPO was 7.5% in April 2017 and at present it is 44%. Due to more demand of Sunflower Oil in the market, the import of the commodity has increased resulted in more revenue upto June 2018.
6	M/s. Santhoshmathaa Edible Oils Refinery Pvt.Ltd/Santhoshmathaa Oil Packagings Industries	196.81	6.91	15.84	8.64	56.37	40.54	255.94	With effect from July,2017 the introduction of IGST the rate of CVD was increased to 5%, earlier it was 0. The BCD on CPO was 7.5% in April 2017 and at present it is 44%.
7	M/s. Isuzu Motors India Ltd.	192.80	12.50	34.40	5.42	17.99	-16.41	-47.70	During April 2017 and May 2017, M/s.ISUZU MOTORS have imported multi purpose vehicles which attract 30% BCD, whereas in 2018-19, they imported only spare parts which attracts 10% duty.
8	M/s. Semborp Energy India Ltd (formerly M/s. Thermal Powertech Corporation India Ltd)	177.09	11.23	40.13	17.87	48.59	8.46	21.08	Increase in revenue. Before introduction of IGST, CVD was 2% and now IGST is 5% and volume of imports have increased significantly.
9	M/s. Saraiwala Agr Refineries Ltd	157.28	5.95	13.35	0.00	15.11	1.76	13.18	With effect from July,2017 the introduction of IGST the rate of CVD was increased to 5%, earlier it was 0. The BCD on CPO was 7.5% in April 2017 and at present it is 44%.
10	M/s. South India Krishna Oil & Fats Ltd	148.97	5.90	28.07	21.97	30.99	2.92	10.41	Volume of imports have come down drastically to almost 50% when compared to the correspondance period of the previous financial year, which lead to decrease in revenue. Further, the importer has paid duty by using MEIS scrips.

Sl. No.	Name of the assessee	Revenue previous year	Previous year			Current year			Increase/ Decrease over Actual	%age	Reasons for shortfall / Increase
			For the month	Upto the month	For the month	Upto the month	Upto the month				
1	2	3	4	5	6	7	8	9	10		
11	M/s Bharat Aluminium & Co. Ltd.,	133.24	18.19	58.22	36.50	58.48	0.27	0.46	Revenue is slightly increased due to increase in imports		
12	M/s Lohiya Edible Oils Pvt. Ltd	129.35	9.10	23.45	23.50	85.77	62.32	265.71	The import of F CPO has been increased resulted in more revenue.		
13	M/s. Emami Agrotech Limited	123.74	6.26	13.76	25.45	65.84	52.08	378.49	With effect from July, 2017 the introduction of IGST the rate of CVD was increased to 5%, earlier it was 0. The BCD on CPO was 7.5% in April 2017 and at present it is 44%.		
14	M/s. Ultratech Cements Limited	103.70	9.25	19.28	44.84	56.66	37.38	193.88	Coking Coal CVD increased from 2% to 5% Steam coal increased CVD increased from 2% to 5% Pet Coke CVD increased from 14.5% to 18%. Due to the increase in duty structure the revenue of the unit increased		
15	M/s. The India cements Ltd.	100.92	5.41	16.65	9.83	12.22	-4.43	-26.61	Revenue decreased due to no imports during April 2018.		
16	M/s. 3F Industries Limited	98.11	4.56	14.10	6.59	32.76	18.66	132.39	With effect from July, 2017 the introduction of IGST the rate of CVD was increased to 5%, earlier it was 0. The BCD on CPO was 7.5% in April 2017 and at present it is 44%.		
17	M/s Ruchi Soya Industries Ltd	87.94	3.78	9.75	7.85	18.54	8.78	90.06	Although there is less imports during June 2018, due to impact of IGST the revenue has increased during June 2018.		
18	Tata Chemicals Ltd	75.06	8.92	13.72	0.00	3.41	-10.31	-75.15	The importer imported soda ash during May 2017 and MOP during May 2018. But there were no imports in April 2018 and June 2018		
19	M/s.Scania Commercial Vehicles India Ltd.	64.58	1.21	3.65	1.45	9.06	5.41	148.22	Volume of imports increased leading to increase in revenue.		
20	M/s.Indian Potash Ltd	57.67	0.90	9.98	7.76	21.26	11.28	113.01	Due to impact of IGST the revenue has increased upto June 2018.		
21	<b>TOTAL (Top Assessee)</b>	<b>3729.78</b>	<b>206.15</b>	<b>595.10</b>	<b>421.97</b>	<b>1264.93</b>	<b>669.84</b>	<b>112.56</b>			
22	Revenue from all other assessee (Other than Top Assessee)	2819.26	148.56	399.55	652.21	1784.51	1384.95	346.63	Increase in revenue due to SEZ revenue of Rs.980 crores		
	<b>GRAND TOTAL (Gross Revenue)</b>	<b>6549.04</b>	<b>354.71</b>	<b>994.65</b>	<b>1074.18</b>	<b>3049.44</b>	<b>2054.79</b>	<b>206.58</b>			