

**DDM-CUS-1
REVENUE REPORT**

Commissionerate: Customs Preventive Commissionerate, Vijayawada

Month: February, 2018

(Rs. In Crores)

SNO	2	3	4	5	6	Amount for previous Financial Year 2016-17		Amount for current Financial Year 2017-18		Increase/Decrease over previous year (upto the month)		Increase/Decrease over moving target (upto the month)		
						7	8	9	10	11	12	13	12	
1	Custom Revenue	(POL)	0			0.00	0.00	0.00	0.00					
2		(NON-POL)	3482.41			243.81	3152.59	927.88	5473.97	2321.38	73.63			
3	Cess	Iron & Mica	0			0.00	0.00	0.00	0.00					
4		Other Misc. Cess	0			0.00	0.00	0.00	0.00					
5	Other Receipts	Export Duty	0			0.00	0.00	0.00	3.64					
6		Other Misc. Receipts	6.08			0.09	4.28	1.28	24.08	19.80	462.62			
7	Gross Customs Revenue (sum of 1 to 6)		3488.49			243.90	3156.87	929.16	5501.69	2344.82	74.28			
8	Refunds		36.48			0.52	36.16	17.81	46.11	9.95	27.52			
9	Drawback (Customs portion)		189.84			3.09	187.74	13.42	307.83	120.09	63.97			
11	Net Customs Revenue		3262.17			240.29	2932.97	897.93	5147.75	2214.78	75.51			
12	Drawback (Central Excise portion)		29.07			3.18	26.61	0.00	10.17	-16.44	-61.78			
13	Drawback (Service Tax portion)		8.45			0.38	8.09	0.01	4.91	-3.18	-39.31			
14	Net Realisations		3224.65			236.73	2898.27	897.92	5132.67	2234.40	77.09			
10	IGST (Refund)					0.00	0.00	14.90	29.66				1862.72	56.96