

REVENUE ANALYSIS IN RESPECT OF TOP 20 IMPORTERS FOR THE MONTH OF DECEMBER, 2017

(Rs. in Crores)

S. No.	Name of the Importer	Revenue for 2016-17	Revenue for Dec-2016	Revenue upto Dec-2017	Revenue for Dec-2017	Revenue upto Dec-2017	Growth in ABS	Growth in %	Reasons for Shortfall
1	JSW STEELS LTD.	276.37	89.03	256.28	34.72	263.96	7.68	3.00	Increase in revenue
2	GEMINI EDIBLES & FATS INDIA LTD.	211.12	14.07	154.96	12.28	155.27	0.31	0.20	Decrease in the revenue
3	Adani Wilmar Ltd.	199.56	14.84	129.70	26.49	167.98	38.28	29.51	Increase in revenue
4	Coromandel International Ltd	146.51	10.37	127.77	69.06	476.36	348.59	272.83	Increase in revenue
5	Thermal Power Corporation India Ltd.	140.31	7.51	104.55	24.35	145.80	41.25	39.45	Increase in revenue
6	Saraiwvalaa Agrrr Refineries Ltd	132.31	8.80	113.69	15.35	110.53	-3.16	-2.78	Decrease in revenue due to decrease in imports and also due to non payment of duty on the clearances of goods from warehouse without filing ex-bond bill of entry to the tune of Rs.37.88 Cr.
7	Bharat Aluminium & Co. Ltd.	118.40	10.38	86.02	6.75	112.99	26.97	31.35	Increase in revenue
8	SOUTH INDIA KRISHNA OILS & FATS LTD.	115.92	0.37	89.77	11.26	87.76	-2.01	-2.24	Revenue decreased by - 2.24%, when compared to the last year. Marginal decrease in the exports in respect of RBD Palmolein, Sunflower Seed Oil and Creud Palm Kernel Oil during the year.
9	Lohiya Edible Oils Pvt. Ltd. / Lohiya Industries	107.64	13.36	79.72	5.84	70.81	-8.91	-11.18	Decrease in the revenue.
10	3 F Ltd (Foods Fats & Fertilizers Ltd)	90.48	4.27	63.47	4.72	47.22	-16.25	-25.60	Due to decrease in the rate of duty i.r.o. Crude Oil from 12.5% to 7.5% as compared to the previous year, revenue decreased and also used Advance licences for payment of duty
11	Ruchi Infrastructure Ltd. / Ruchi Soya Industries Ltd.	80.12	2.21	50.77	6.41	28.54	-22.23	-43.79	Due to decrease in the rate of duty i.r.o. Crude Oil from 12.5% to 7.5% as compared to the previous year, revenue decreased.
12	MEENAKSHI ENERGY PVT LTD.	73.83	2.42	64.58	0.00	9.01	-55.57	-86.05	Negotiation between Govt. of AP and the unit, on the price. As a result, unit is shut down.
13	EMAMI AGROTECH LTD.	71.55	13.34	41.18	9.41	77.18	36.00	87.42	Increase in revenue
14	The India Cements Ltd	57.90	5.82	38.04	18.76	78.07	40.03	105.23	Increase in revenue

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15	Isuzu Motors India (P) Ltd.	56.41	7.22	29.58	20.55	149.25	119.67	404.56	Increase in Revenue
16	ULTRATECH CEMENTS LTD.	52.10	4.23	44.06	18.46	76.94	32.88	74.63	Increase in revenue
17	Santhoshimathaa Edible Oils Refinery Pvt. Ltd. /	51.88	1.55	36.63	6.76	54.48	17.85	48.73	Increase in revenue
18	Vedantha Aluminum Ltd / Sesa Sterlite Ltd.	50.65	1.55	29.22	1.98	27.95	-1.27	-4.35	Due to Decrease in the imports in this month
19	SCANIA COM. VEHICLES (I) PVT LTD	44.00	0.00	36.69	9.06	48.79	12.10	32.98	Increase in revenue
20	Simhapuri Energy Ltd	34.16	0.00	34.16	0.00	0.00	-34.16	-100.00	Business is closed since 10 Months
	Total :	2111.22	211.34	1610.84	302.21	2188.89	578.05	35.89	
	Other than Top-20	1371.19	69.99	1029.84	238.82	1755.56	725.72	70.47	
	Grand Total	3482.41	281.33	2640.68	541.03	3944.45	1303.77	49.37	